



Town of Manchester

CDBG Program

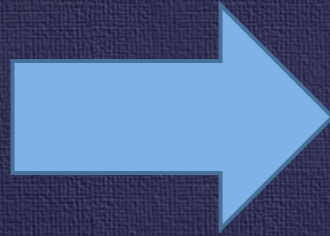
2025-2026 Annual Action Plan

Presented by: Heather Guerette, Community
Development Program Manager

C	Community
D	Development
B	Block
G	Grant



Where does CDBG funding come from?



CDBG

COMMUNITY DEVELOPMENT BLOCK GRANT



Image courtesy of Passaic
County, NJ Planning Dept.

Consolidated Plan 5 years

Plan Under Development: 2025-2029

Action Plan
Year 1

Action Plan
Year 2

Action Plan
Year 3

Action Plan
Year 4

Action Plan
Year 5

Consolidated Plan (ConPlan)

- ❖ Assess housing and community development needs for people with low- to moderate-incomes
- ❖ Develop priority goals and objectives

ANNUAL ACTION PLAN

- ❖ Program year: October 1 – September 30
- ❖ Describes projects funded during the program year
- ❖ Outlines goals and how funds will be spent
- ❖ Identifies funding sub-recipients

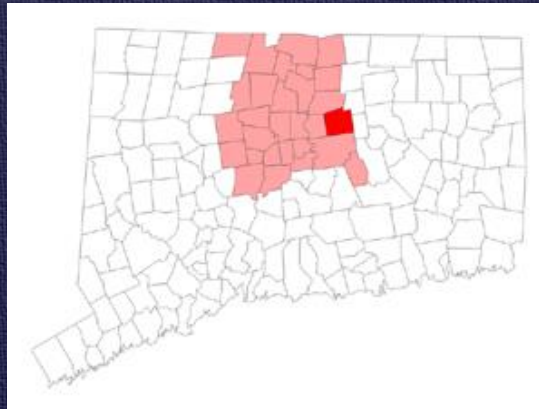


ANNUAL ACTION PLAN, CONTINUED

- ❖ 2025-2026 grant = unknown
 - ❖ If funded, anticipate amount similar to current year: \$565,198
 - ❖ Consider reprogramming \$45,324.13
- ❖ National Objectives:
 1. Benefit low/moderate income persons
 2. Prevent/eliminate slum or blight; or
 3. Meet urgent community development need

FY2024 Income Limits (Effective 5/2024)

<u>Family/Household Size</u>	<u>Low/Mod Income Limits</u>
1 person	\$68,250
2 persons	\$78,000
3 persons	\$87,750
4 persons	\$97,450
5 persons	\$105,250



CURRENT HOUSING PROGRAMS

HOUSING REHAB

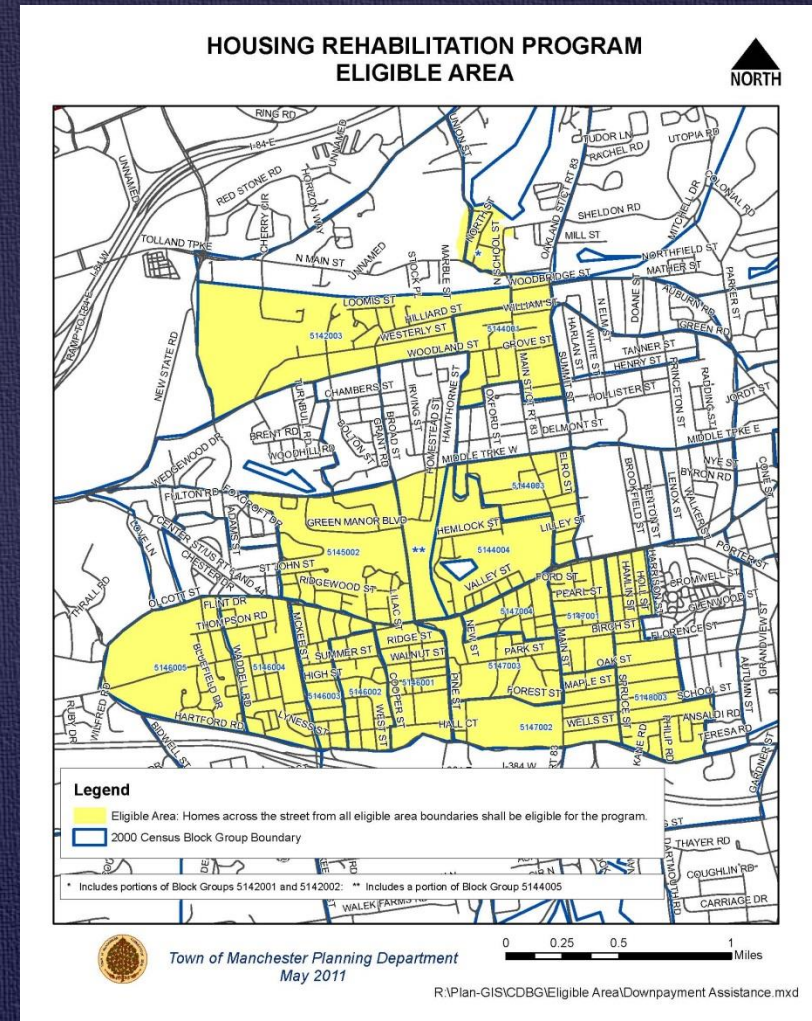
- ❖ Lead paint hazards and property maintenance code issues
- ❖ Emergency replacement program: Available town-wide to eligible households

REBUILDING TOGETHER

- ❖ Roof replacements on income-qualified, owner-occupied homes

WATER LINE REPLACEMENT PROGRAM

- ❖ Available to income-eligible households at risk of lead in their water line.



PUBLIC SERVICE ACTIVITIES

- ❖ 15% spending cap
- ❖ Types of projects:
 - ❖ Job training
 - ❖ Homeless outreach
 - ❖ After-school Programs
 - ❖ Services for survivors of domestic violence



Photo courtesy of PAL Manchester



Photo courtesy of Food Shift, Alameda, CA

2024-2025 CDBG-FUNDED PROJECTS

❖ Administration

❖ Capital Projects & Improvements

- ❖ Housing Rehab Program
- ❖ Rebuilding Together Roofing Program
- ❖ 163 Spruce St. Parking Lot

❖ Public Services

- ❖ Dentistry for Seniors
- ❖ Interval House
- ❖ Hoarding Remediation Program
- ❖ Partnership to End Human Trafficking

ACTIVITIES THAT CANNOT BE FUNDED

(Some exceptions apply)

- ❖ Government buildings
- ❖ General government expenses
- ❖ Political activities: voter registration, forums, etc.
- ❖ Subsistence payments (food, clothing, shelter)
- ❖ Operating and maintenance expenses
- ❖ New housing construction



ACTION PLAN TIMELINE

<u>DATE</u>	<u>ACTION</u>
Monday, February 3, 2025 @ 11:00 am	Hybrid Public Hearing – Microsoft Teams & Lincoln Center Hearing Room
Wednesday, February 5, 2025 @ 5:30 pm	Hybrid Public Hearing – Microsoft Teams & Lincoln Center Hearing Room
Friday, March 21, 2025 @ 4:30 pm	Deadline for funding request applications
Tuesday, June 3, 2025 @ 7:00 pm	BOD ACTION: Public Hearing and Approval of BoD Draft Consolidated Plan & Action Plan
Tuesday, July 8, 2025 @ 7:00 pm	BOD Public Hearing on Approval of the Consolidated Plan and Action Plan, Appropriation of Action Plan funds; and BOD ACTION: Adoption/Approval of Consolidated Plan and Action Plan, Appropriation of Funds
Tuesday, August 12, 2025 @ 7:00 pm	(If needed) BOD Public Hearing on Approval of the Consolidated Plan and Action Plan, Appropriation of Action Plan funds; and BOD ACTION: Adoption/Approval of Consolidated Plan and Action Plan, Appropriation of Funds <u>Plan must be adopted at this meeting</u>
Friday, August 15, 2025	Deadline for submitting Consolidated Plan and Annual Action Plan to HUD (due by 8/16/25)

QUESTIONS

1. Thoughts on projects funded this year? Should we fund similar projects?
2. Primary Goal: To preserve, improve, and revitalize our older neighborhoods, where housing and other needs are greatest and broadest, so that they will continue to be livable and attractive neighborhoods.
3. Other comments/ideas? What needs do you see within the community?

CONTACT INFORMATION

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❖ CDBG webpage:

<https://www.manchesterct.gov/Government/Departments/Planning-and-Economic-Development/Community-Development-Block-Grant>