

Police FY27 Budget Request

March 26,
2026



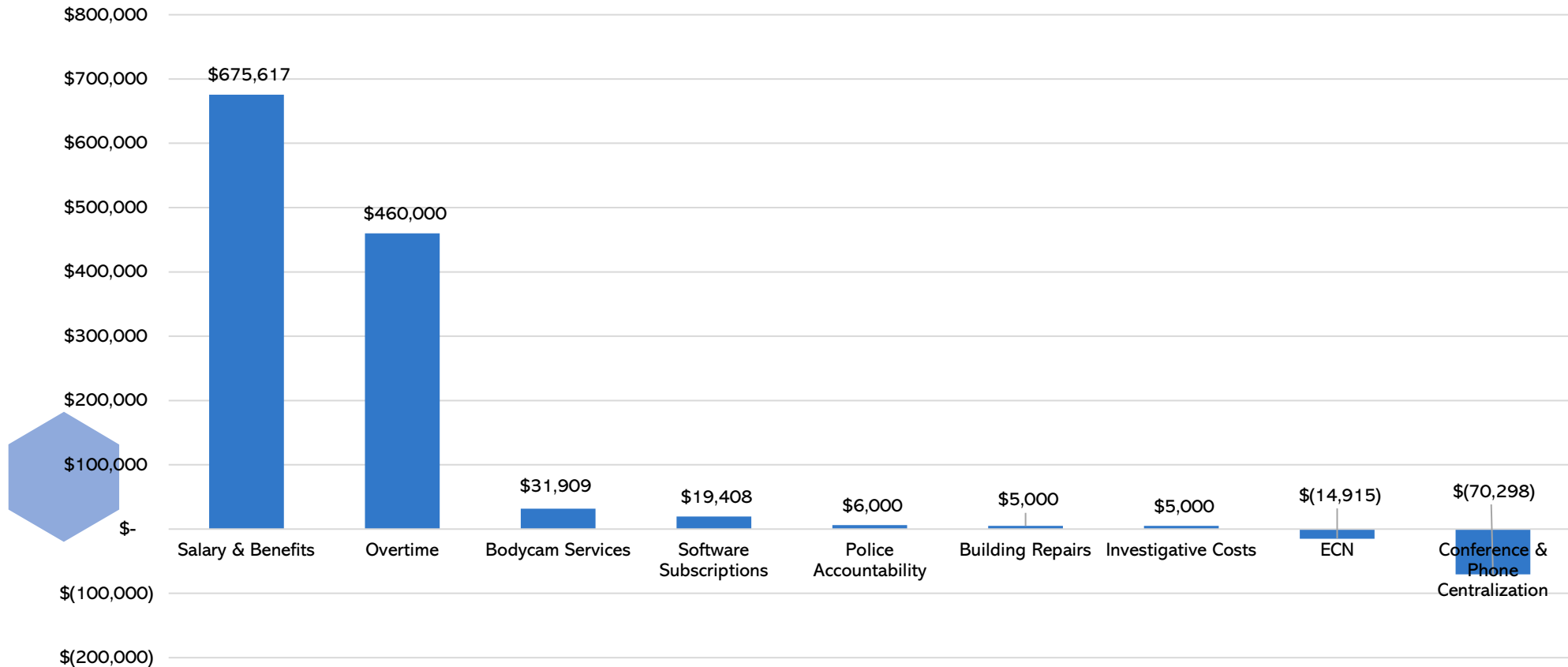
Overview

FY27 Budget Request: \$23,695,644

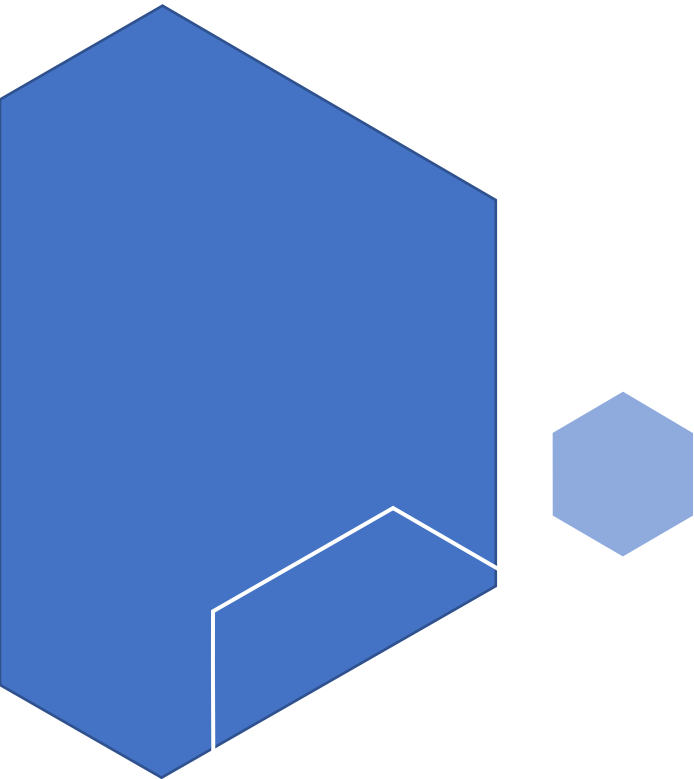


Year-to-year increase of +\$1,117,721 or +4.95%

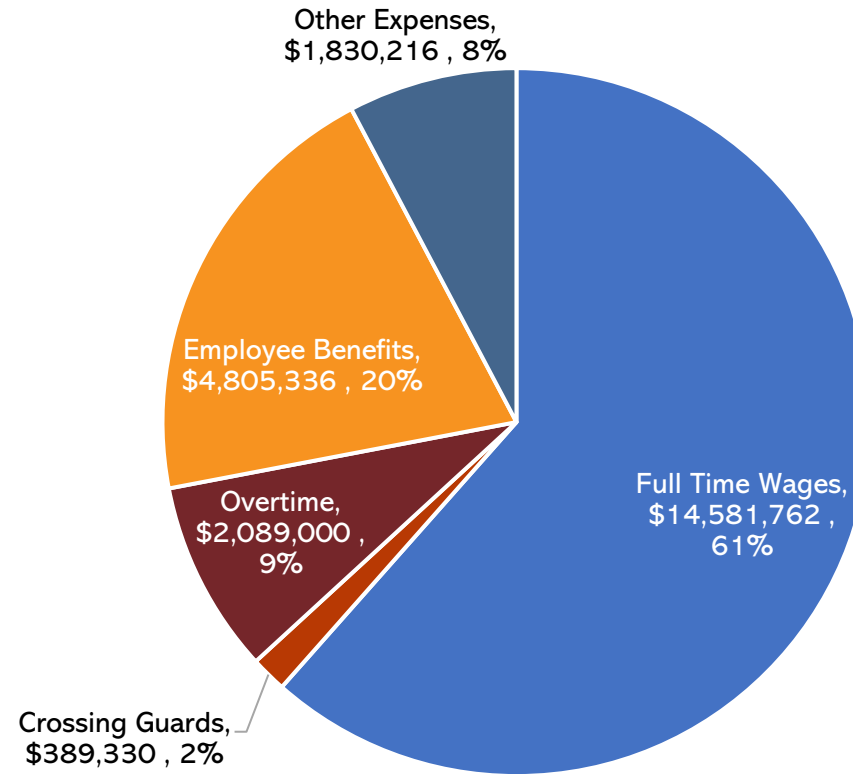
Budget Drivers- Police FY27



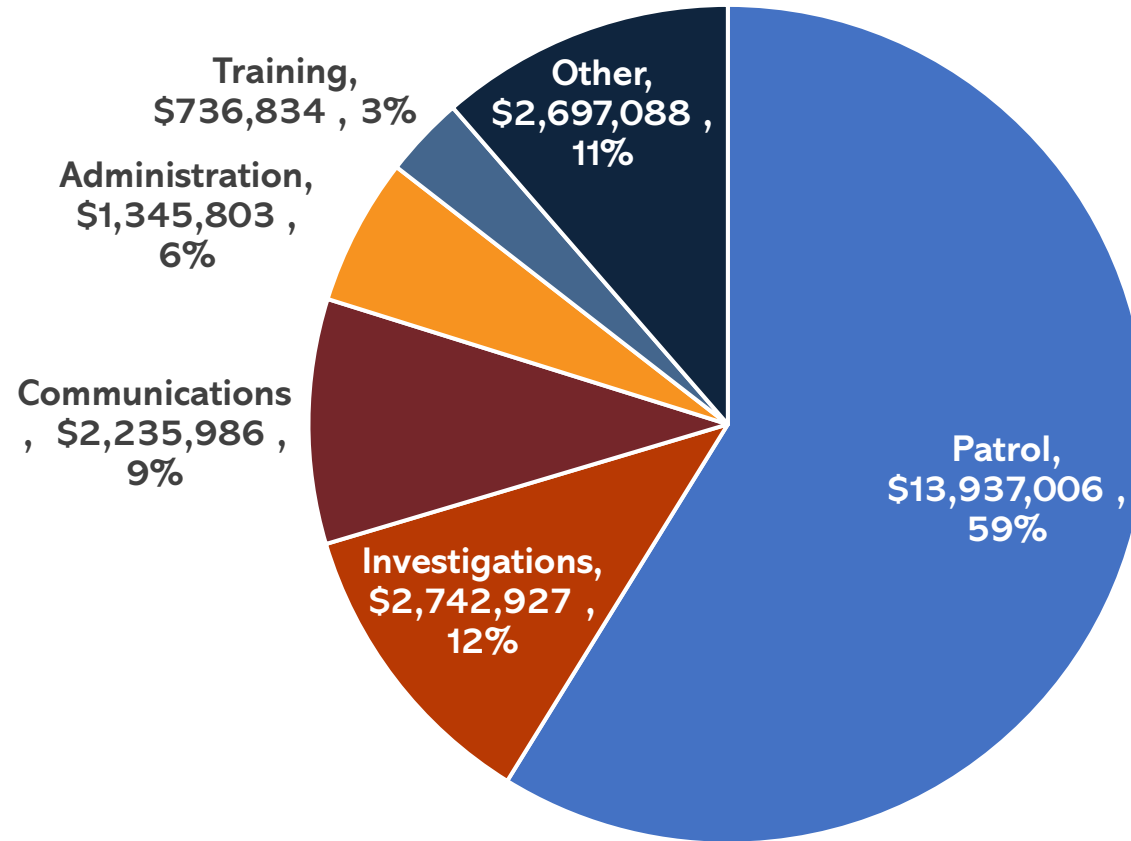
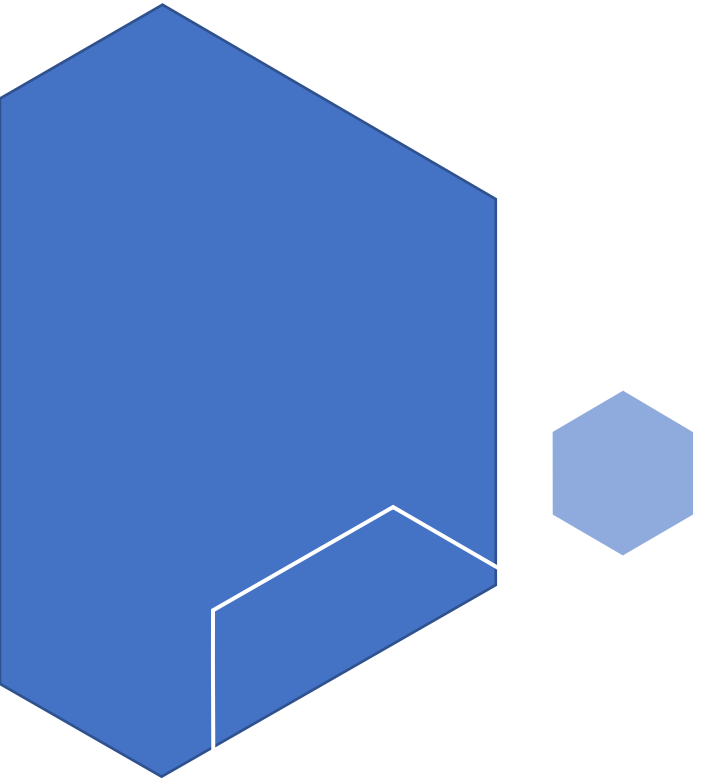
Budget Summary



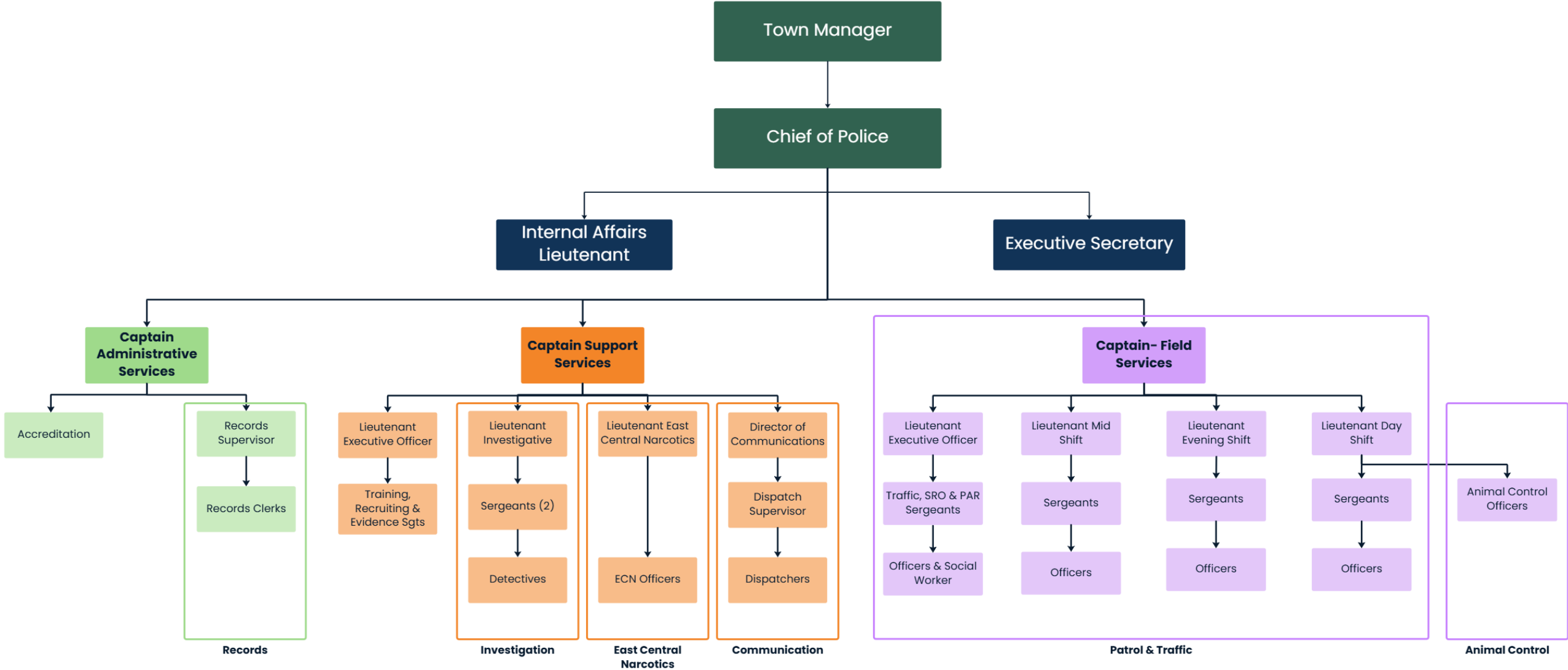
Personnel vs Non Personnel- Police FY27



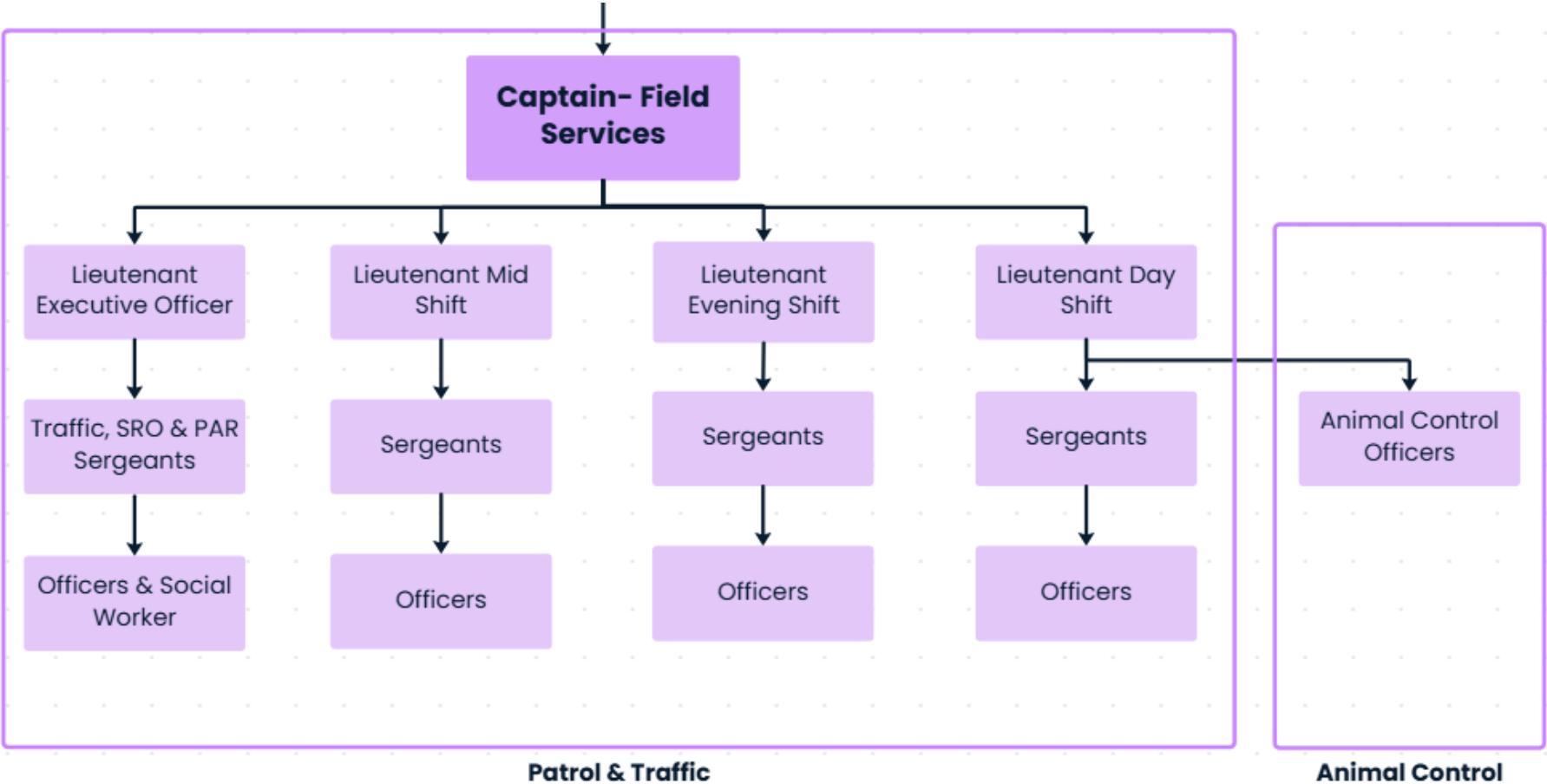
Budget Summary



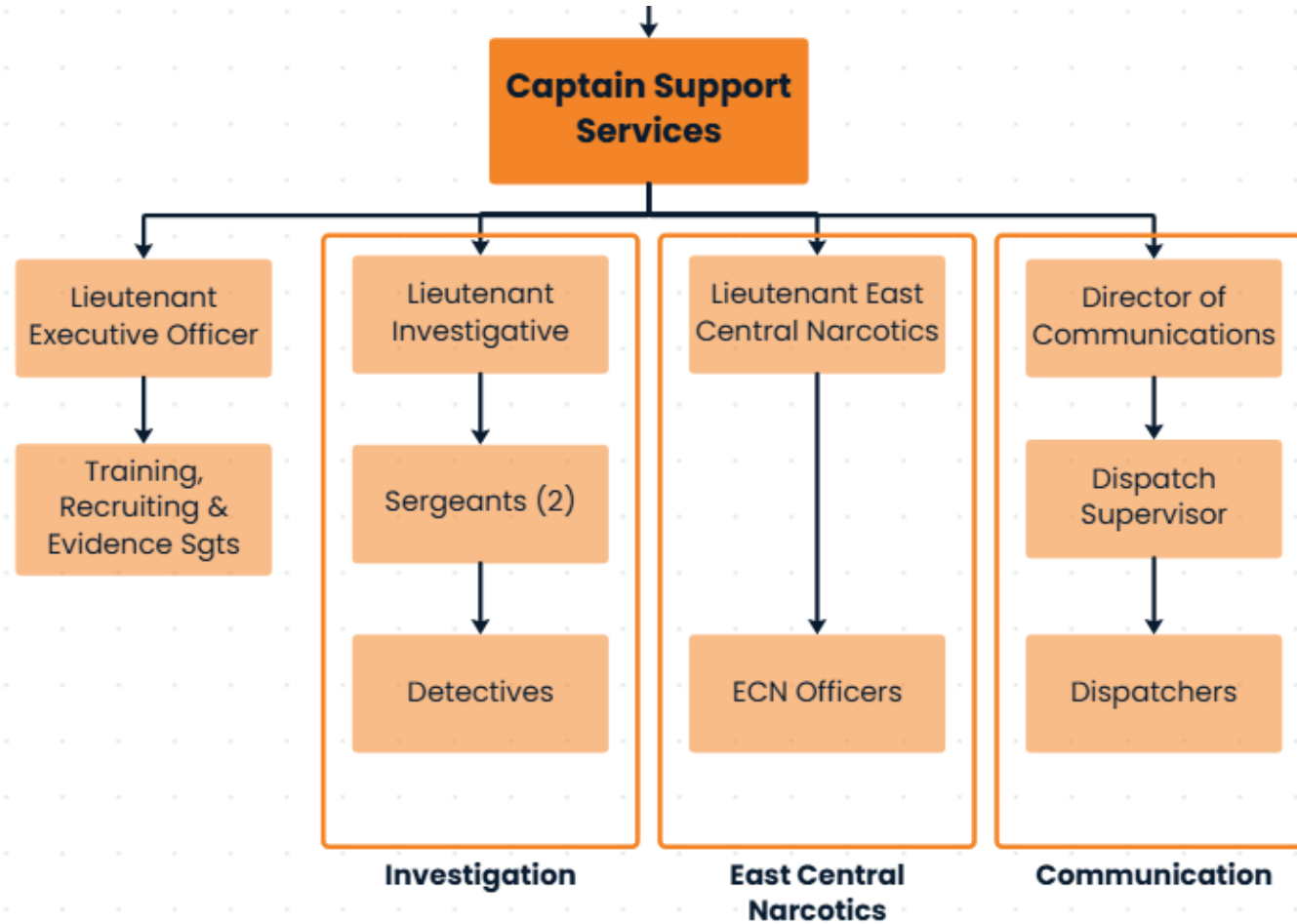
Organization Chart



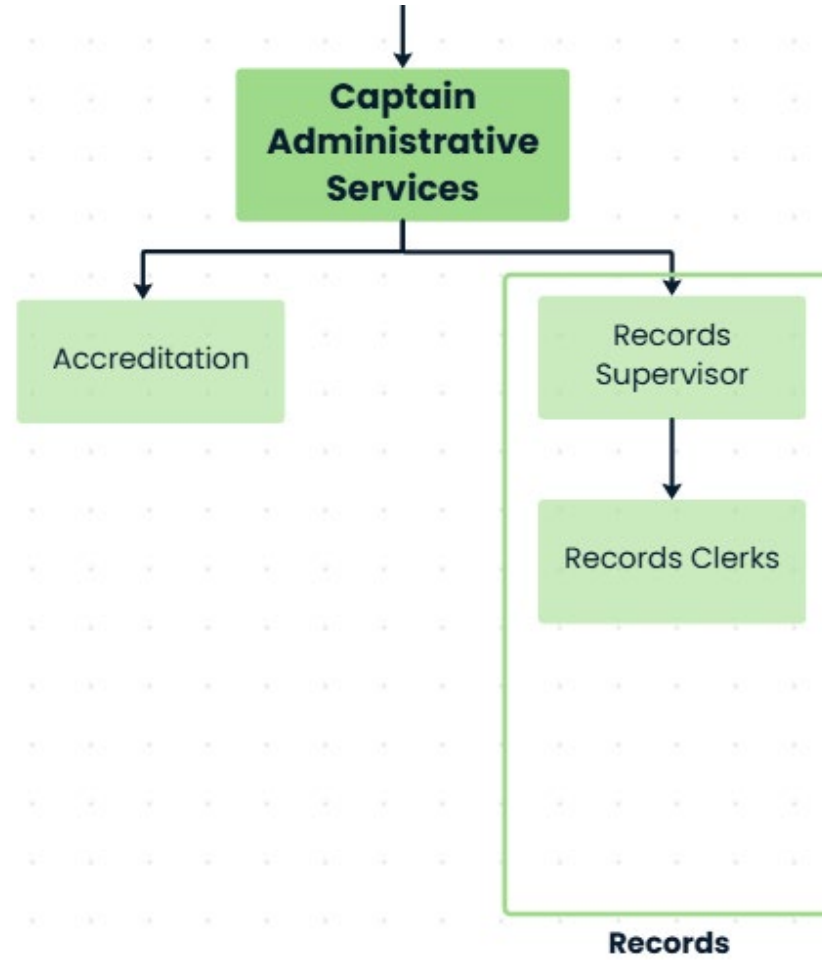
Organization Chart



Organization Chart



Organization Chart



Cruiser Replacement

Cruiser 2026 MY = \$51,300.53

Equipment 2026 = \$8,006.63

Total cost: \$59,307.16

8 Cruisers x 8

\$474,457.28

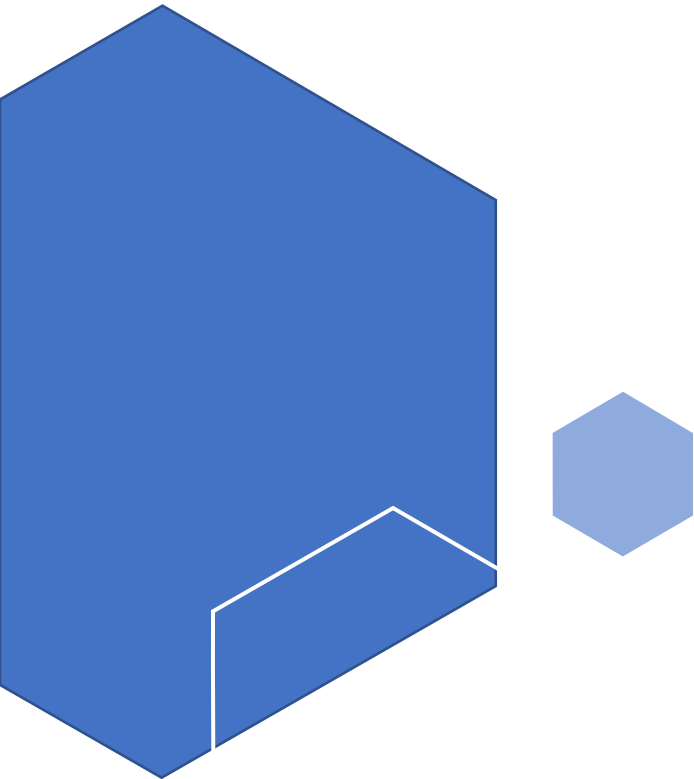
Rounded to \$500,000 to account for inflation

Capital Requests

FY27 CIP: \$50,000 for PD interior upgrades

FY28 CIP: \$1M requested for renovations

Staffing



Funded Sworn- 118

Current Sworn- 113

Vacancies- 5

Funded Dispatch- 18

Current Dispatch- 13

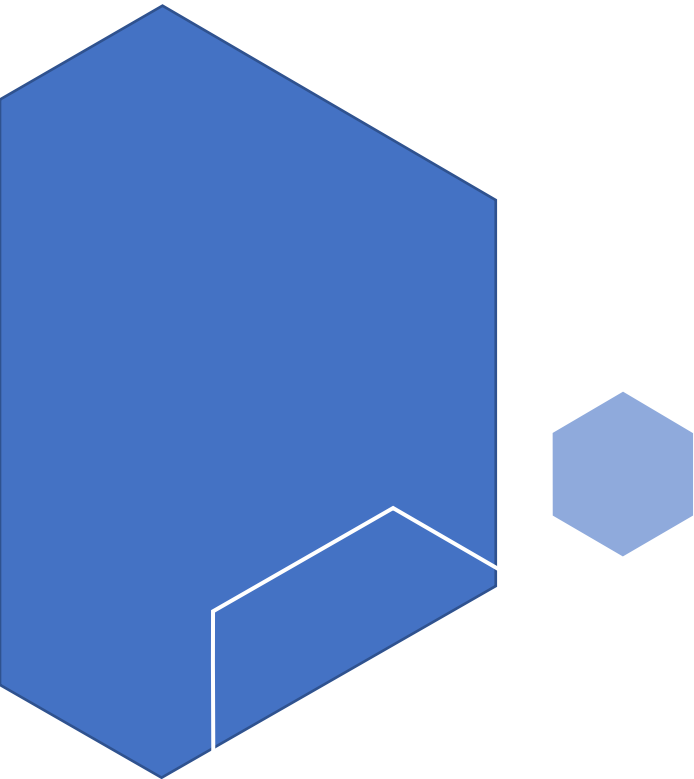
Vacancies- 5

National Incident-Based Reporting System (NIBRS)

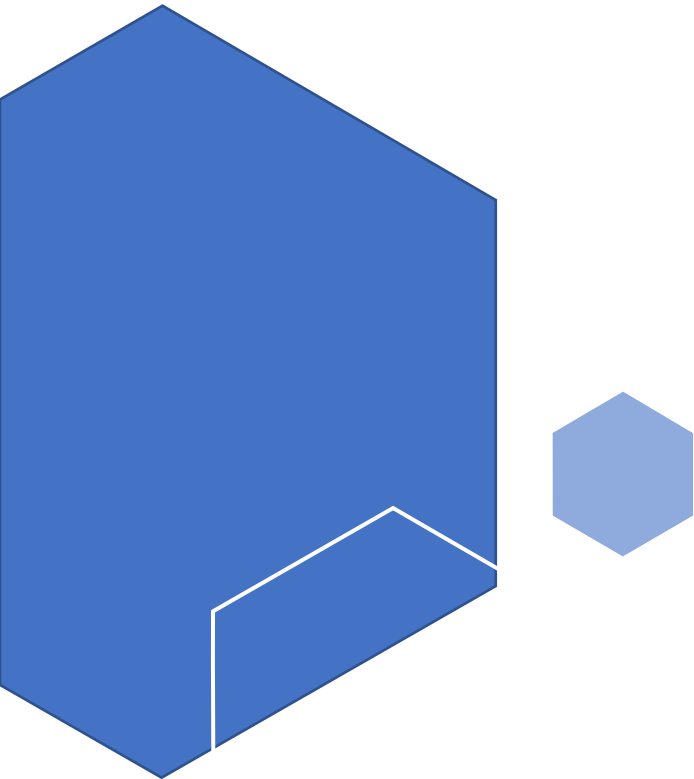
Crimes Against Persons, e.g., murder, rape, and assault, are those in which the victims are always individuals.

The object of **Crimes Against Property**, e.g., robbery, bribery, and burglary, is to obtain money, property, or some other benefit.

Crimes Against Society, e.g., gambling, prostitution, and drug violations, represent society's prohibition against engaging in certain types of activity and are typically victimless crimes.

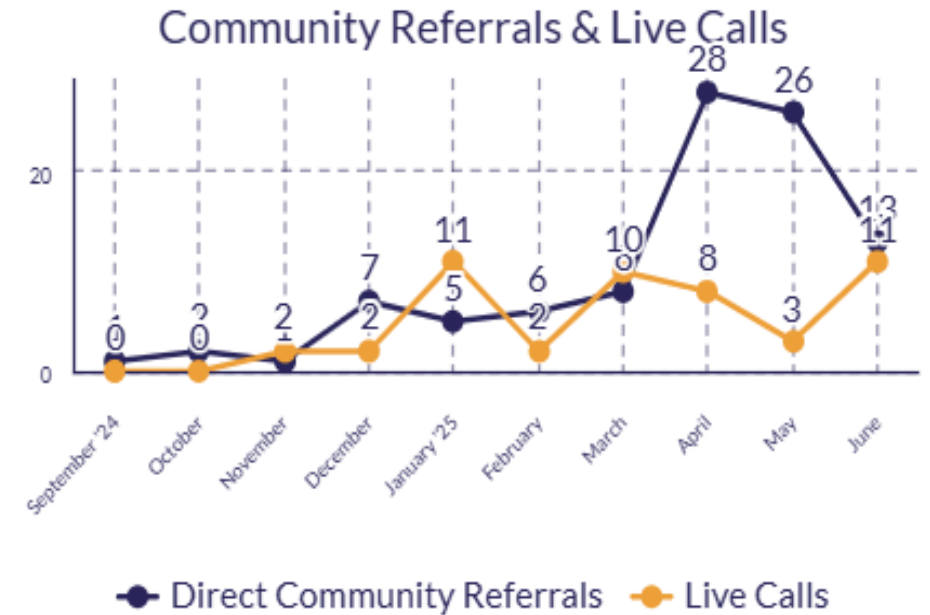
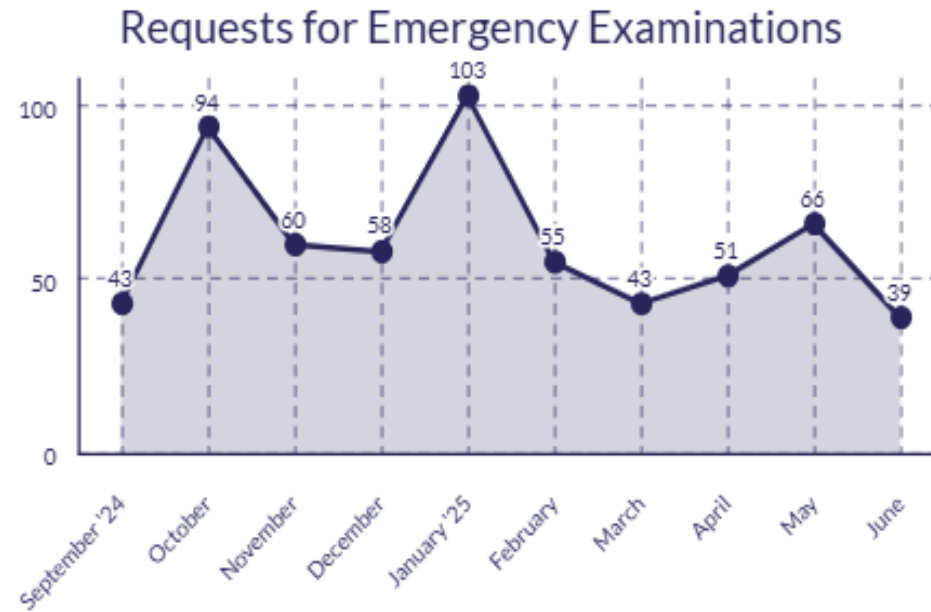


NIBRS Crimes/Sworn Staffing

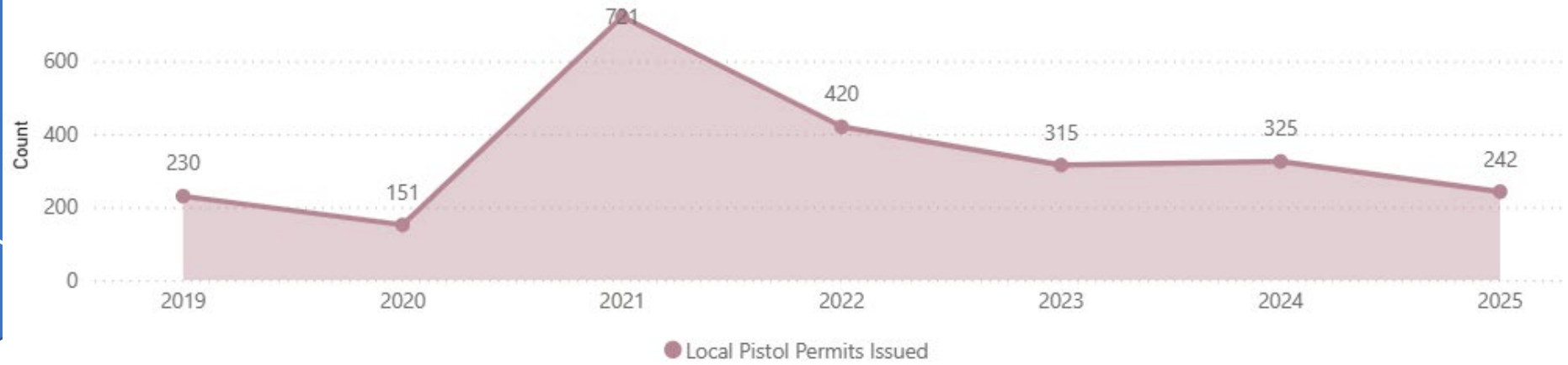
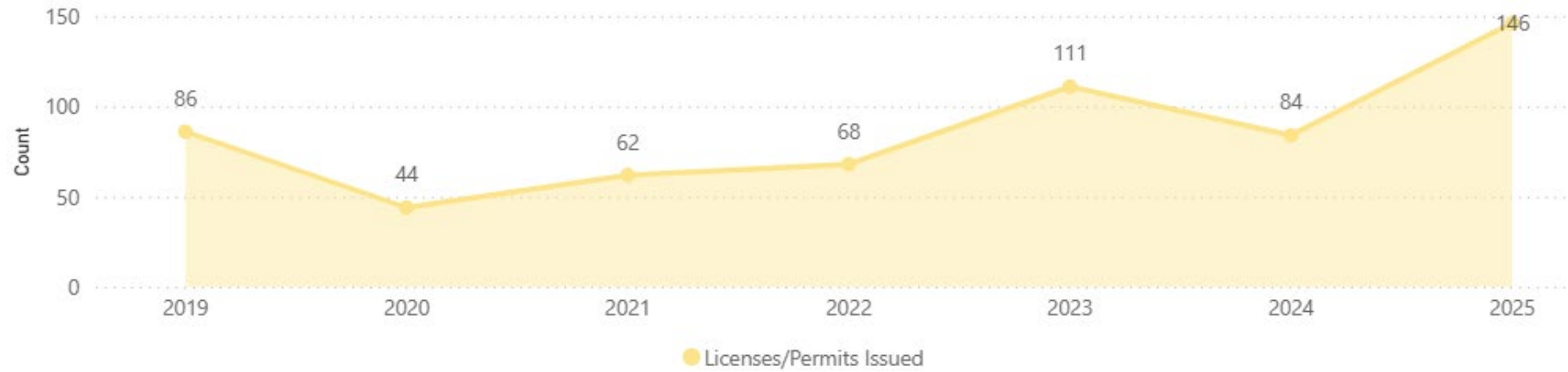


Town	Population	Funded Sworn	Crime rate per 1000	NIBRS Crimes	Crimes Against Persons	Crimes Against Properties	Crimes Against Society
Manchester	59,378	118	56.9	3,379	1,037	1,956	386
West Hartford	64,093	132	40.6	2,599	140	2,274	185
Meriden	59,943	127	38.0	2,275	798	1,233	244
Milford	53,065	120	37.4	1,982	282	1,626	74
East Hartford	50,584	126	35.6	1,799	302	1,423	74
West Haven	54,598	123	28.1	1,532	265	1,047	220
Middletown	48,331	121	26.0	1,257	275	892	90
Fairfield	64,098	117	24.9	1,594	172	1,391	31
Bristol	61,895	124	23.9	1,478	356	985	137
New Britain	74,528	165	67.3	5,018	1,878	2,575	565
Danbury	86,257	175	43.3	3,735	1,326	2,091	318
Stamford	136,483	292	34.7	4,732	1,566	2,785	381
Norwalk	92,987	183	30.8	2,865	672	2,014	179

Performance Measures- Embedded Clinician



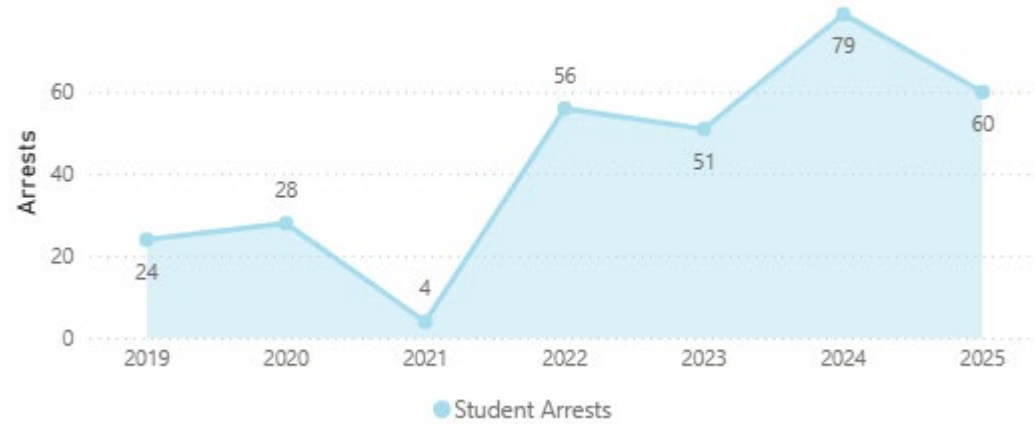
Performance Measures



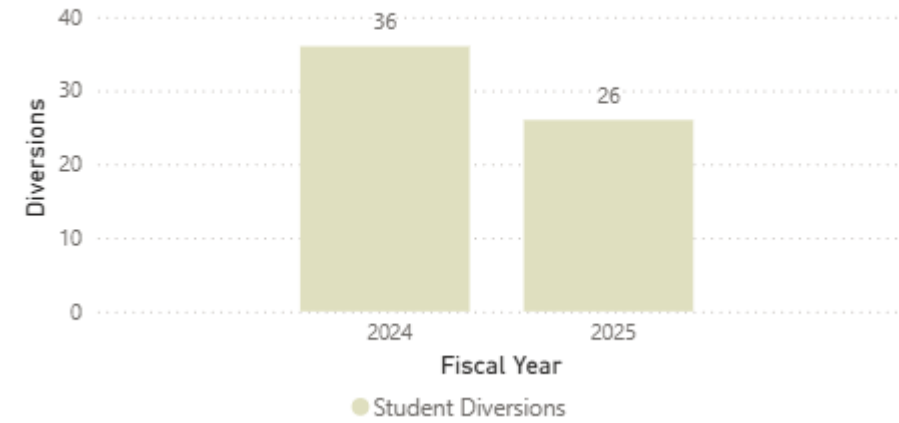
Performance Measures

Student & Juvenile Arrests/Diversions

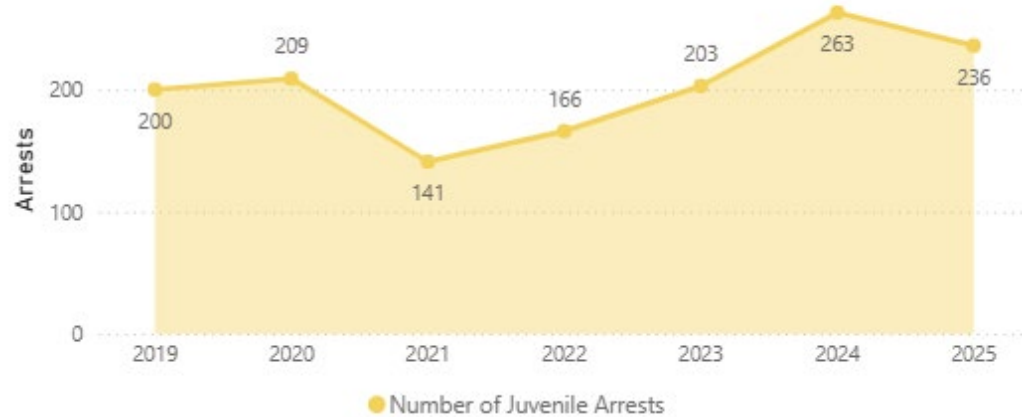
Total Student Arrests



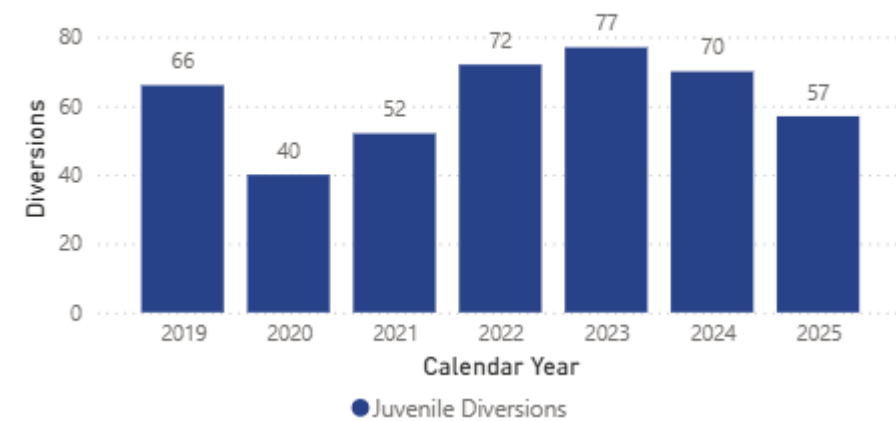
Student Diversions



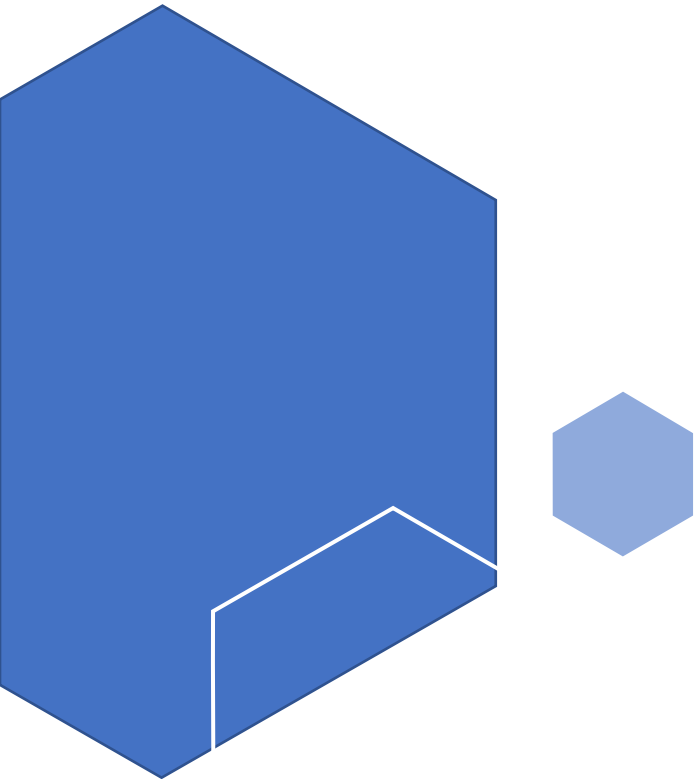
Total Juvenile Arrests



Juvenile Diversions



2025 Training



Active Shooter:

Small-scale operations w/K9 deployments

Spring Firearms:

Focus on vehicle de-escalation tactics and high-risk stops.

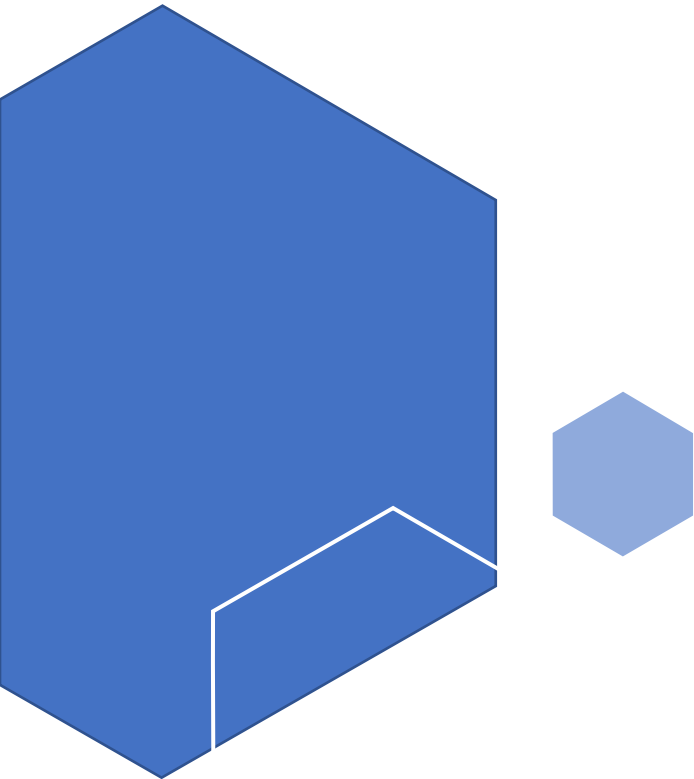
Large-scale active shooter:

Focus on supervisor leadership, Tactical Emergency Casualty Care, and defensive de-escalation tactics.

Fall Firearms:

Focus on low-light tactics, threat advancement, and engagement around vehicles.

2026 Training



School walkthroughs:

All schools in town, both BOE & Private. In talking with SROs, significant help was given with recent school-related incidents in the past few months, including officer response times and knowledge of schools.

Less-Lethal & Technology:

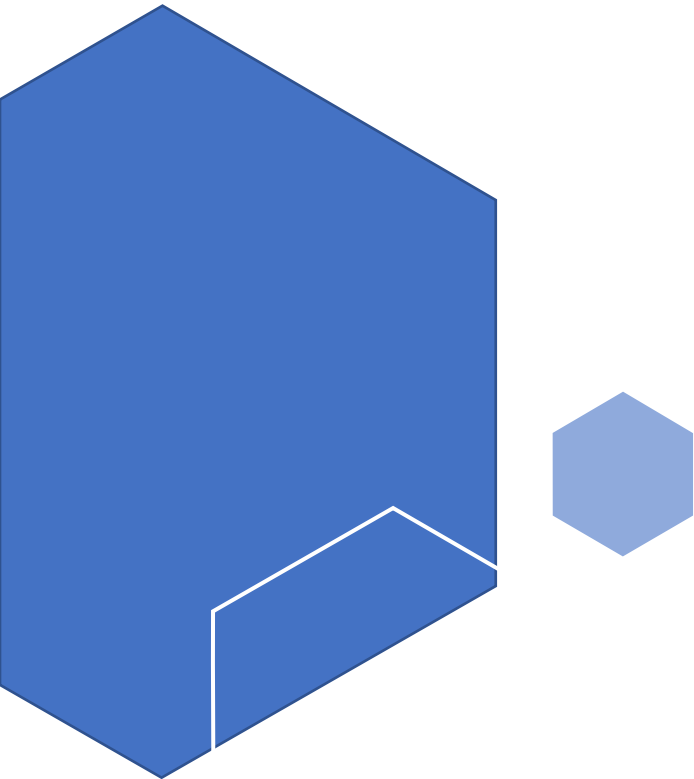
Preventing lethal engagements utilizing 40mm & Taser team tactics.

Incorporating and deploying technology into situations and de-escalation tactics (drones, robots, BWC Live view)

Spring Firearms:

Focus on scenario-based patrol EDP calls while incorporating departments' trained negotiators for de-escalation tactics.

Ongoing Training



Post academy:

We have started to introduce MPD-embedded clinicians to the scenario day to provide new officers with what resources the department has and give them training on how to communicate with EDPs

Officer Survival Series De-Escalation Through Confidence:

4th highest in the state for officers who have attended this training, with an average 6-10 officers per year.

Crisis Intervention Training (CIT):

Hosting class Mid-August 2026.

62 of the department's 105 deployable officers have attended, with more scheduled.

Supervisors Training:

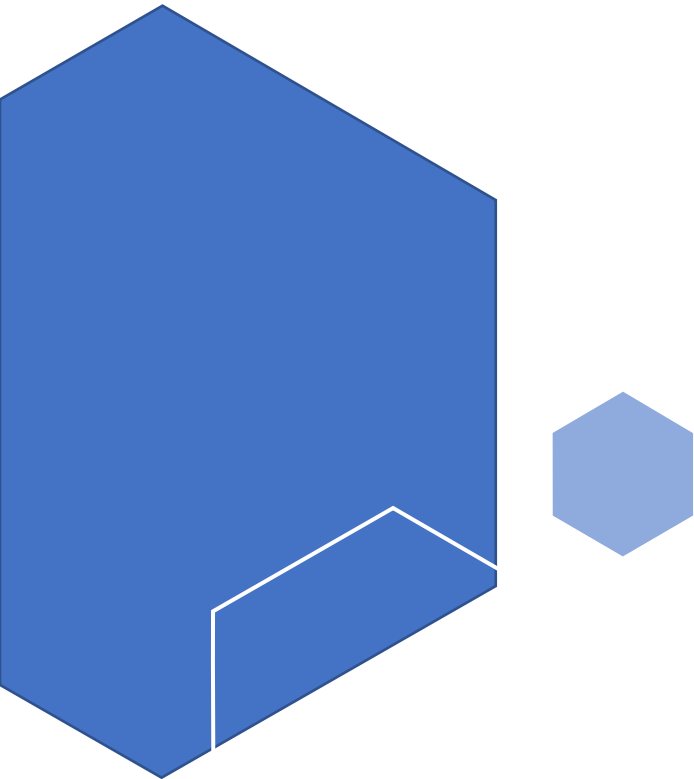
Focusing on their responsibilities while managing a scene to ensure safety to officers and the public.

AXON BWC Translation

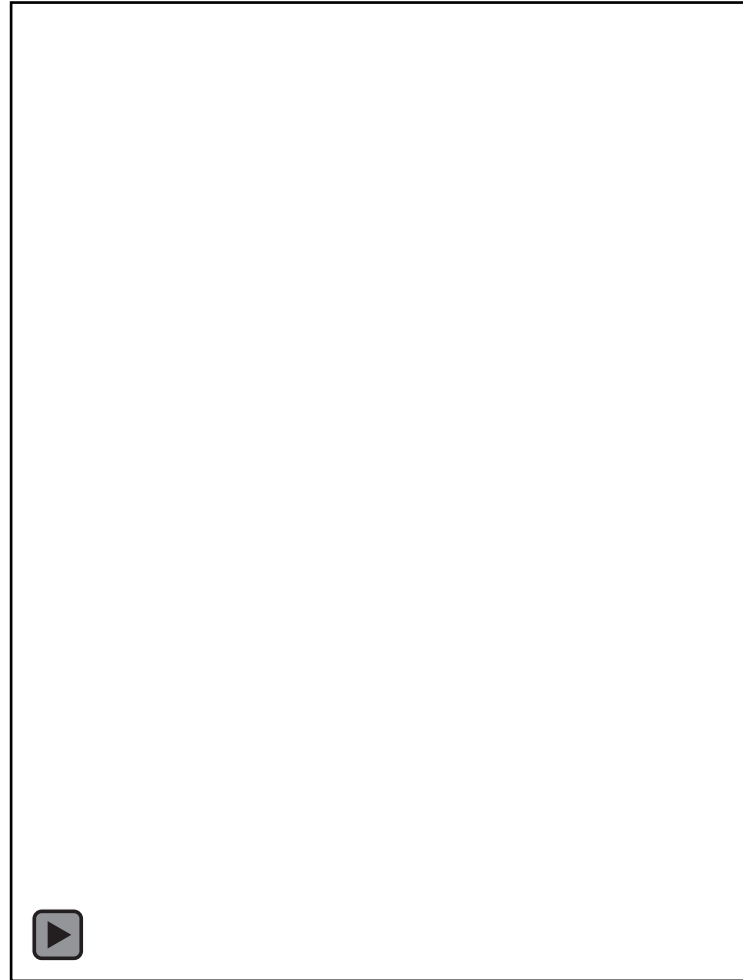
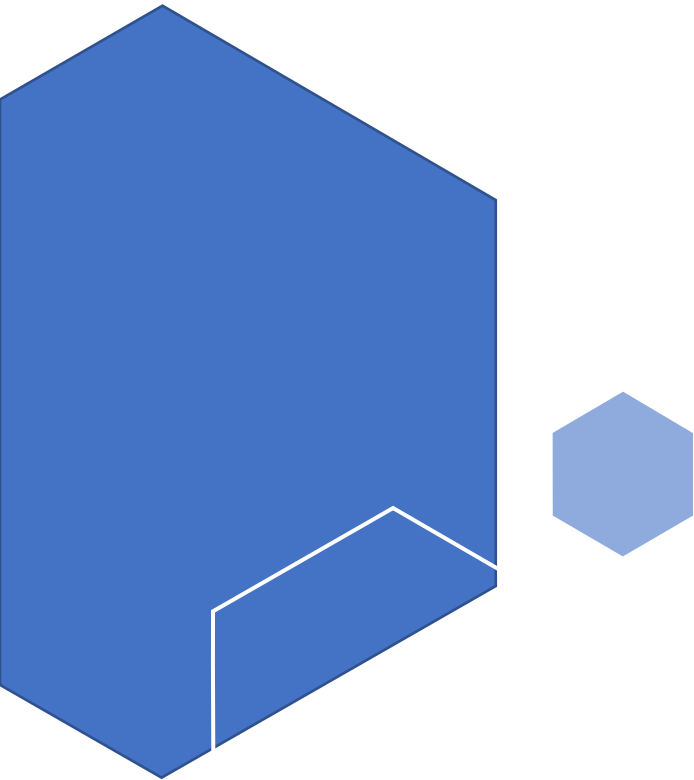
Yearly Subscription Cost- \$55,000.00

Current languages:

Afrikaans, Arabic, Armenian, Azerbaijani, Belarusian, Bosnian, Bulgarian, Catalan, Chinese (Mandarin), Croatian, Czech, Danish, Dutch, English, Estonian, Finnish, French, Galician, German, Greek, Hebrew, Hindi, Hungarian, Icelandic, Indonesian, Italian, Japanese, Kannada, Kazakh, Korean, Latvian, Lithuanian, Macedonian, Malay, Marathi, Maori, Nepali, Norwegian, Persian, Polish, Portuguese, Romanian, Russian, Serbian, Slovak, Slovenian, Spanish, Swahili, Swedish, Tagalog, Tamil, Thai, Turkish, Ukrainian, Urdu, Vietnamese, Welsh



AXON BWC Translation



Reduction Options

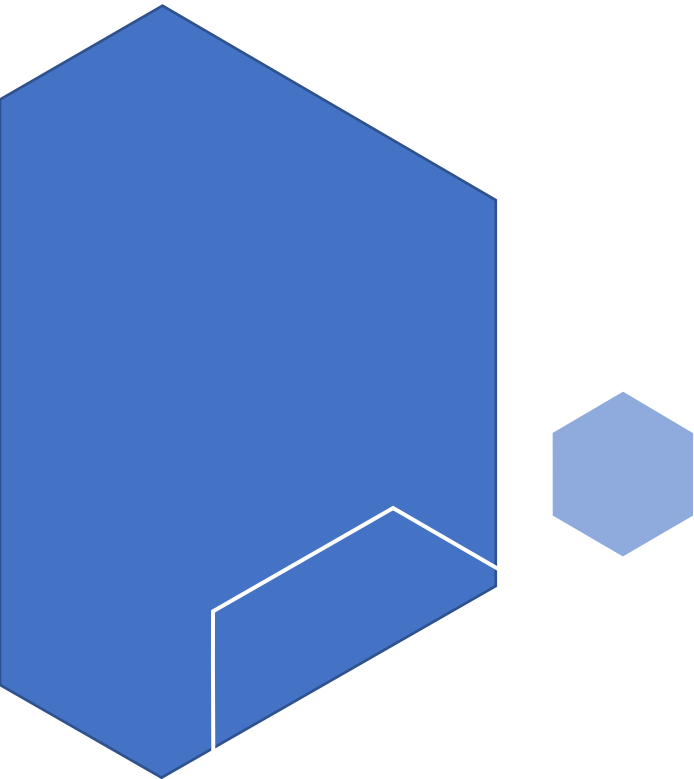
Staffing levels- Patrol & Dispatch

Overtime

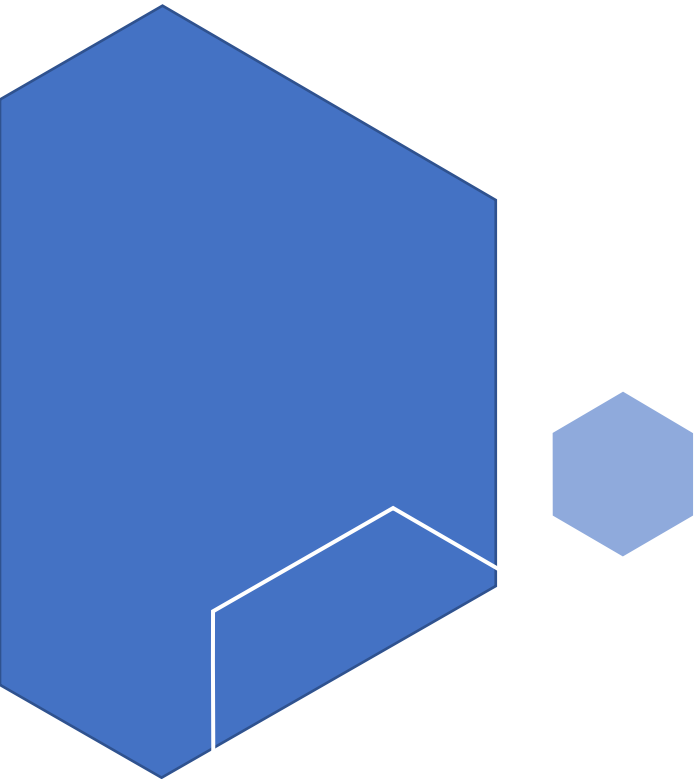
Police cruiser replacement (budgeted in CIP- Administrative Services)

Supply funding reductions (radios, quartermasters, etc)

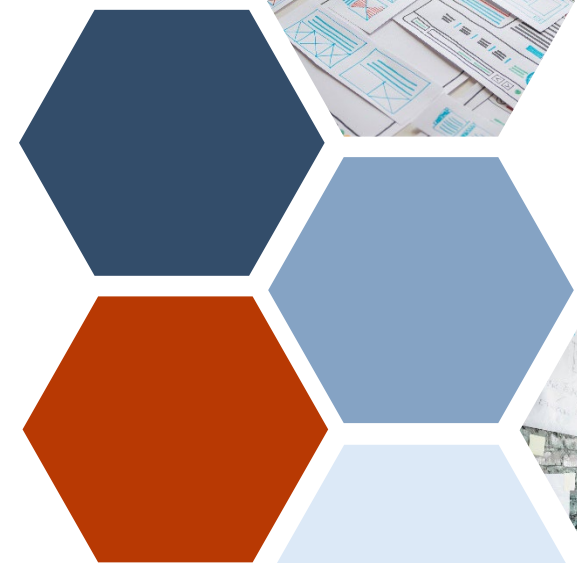
Building repairs



Reduction Options- 3 %



Police Cruisers	\$ 296,535.00	Eliminate 5 cruisers
Professional Development	\$ 29,000.00	Reduction in Officer Training
Miscellaneous Supplies (Quartermaster)	\$ 40,000.00	Reduction in uniforms and equipment
Miscellaneous Supplies (Radios)	\$ 32,000.00	Reduction of radio purchases
Regular Employee Salaries	\$ 100,000.00	Eliminate 1 Officer w/associated benefits
Regular Employee Salaries	\$ 180,000.00	Eliminate 2 Dispatchers w/associated benefits
	\$ 677,535.00	



Questions?

