

6.A.1.

TOWN HALL PARKING LOT PROJECT

BOARD OF DIRECTORS MEETING

MARCH 7, 2023

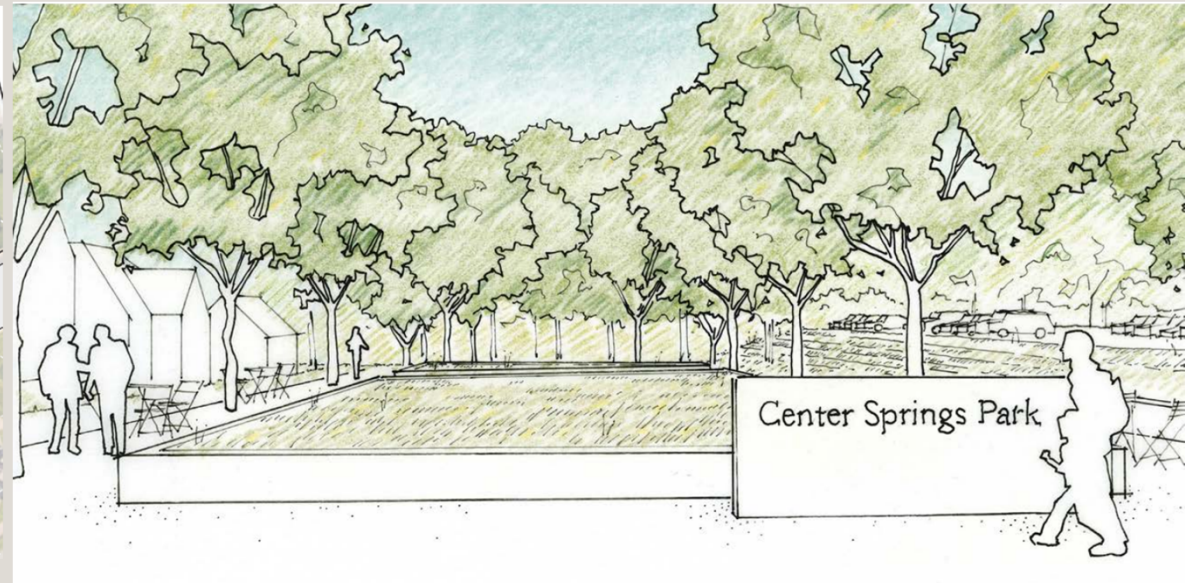
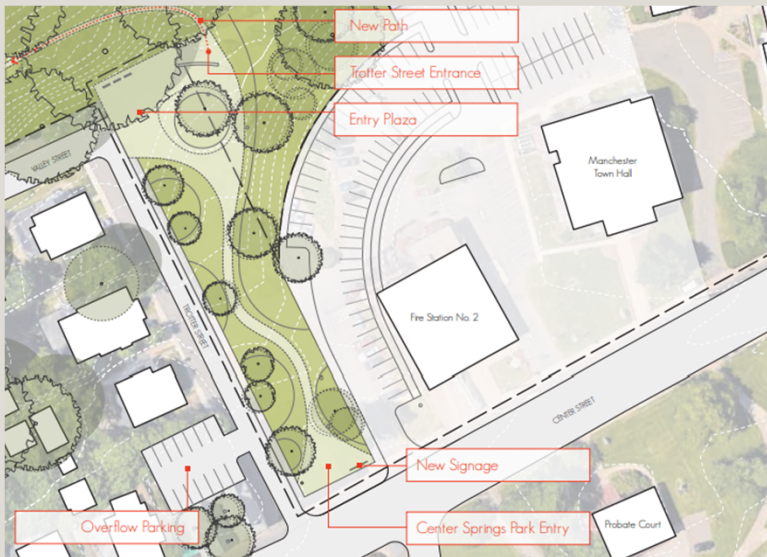
PUBLIC WORKS DEPARTMENT

2 AGENDA

- Project Background
- Primary goals
- Design Walkthrough
- Cost/Funding
- Timeline

3 PROJECT BACKGROUND

- Center Springs Park Master Plan (2018) identified the need to extend Center Springs Park to Center Street/Center Park by creating a visual gateway/green corridor.



4 PROJECT BACKGROUND

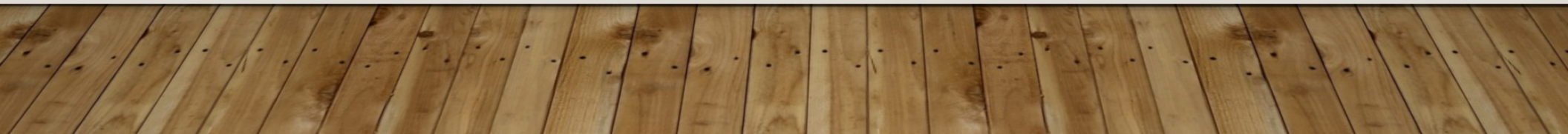
- Town Hall parking lot pavement reaching end of useful life
- Replacement in previous year's capital budget (\$750K)
- State grant awarded for Center Springs Park projects in 2022

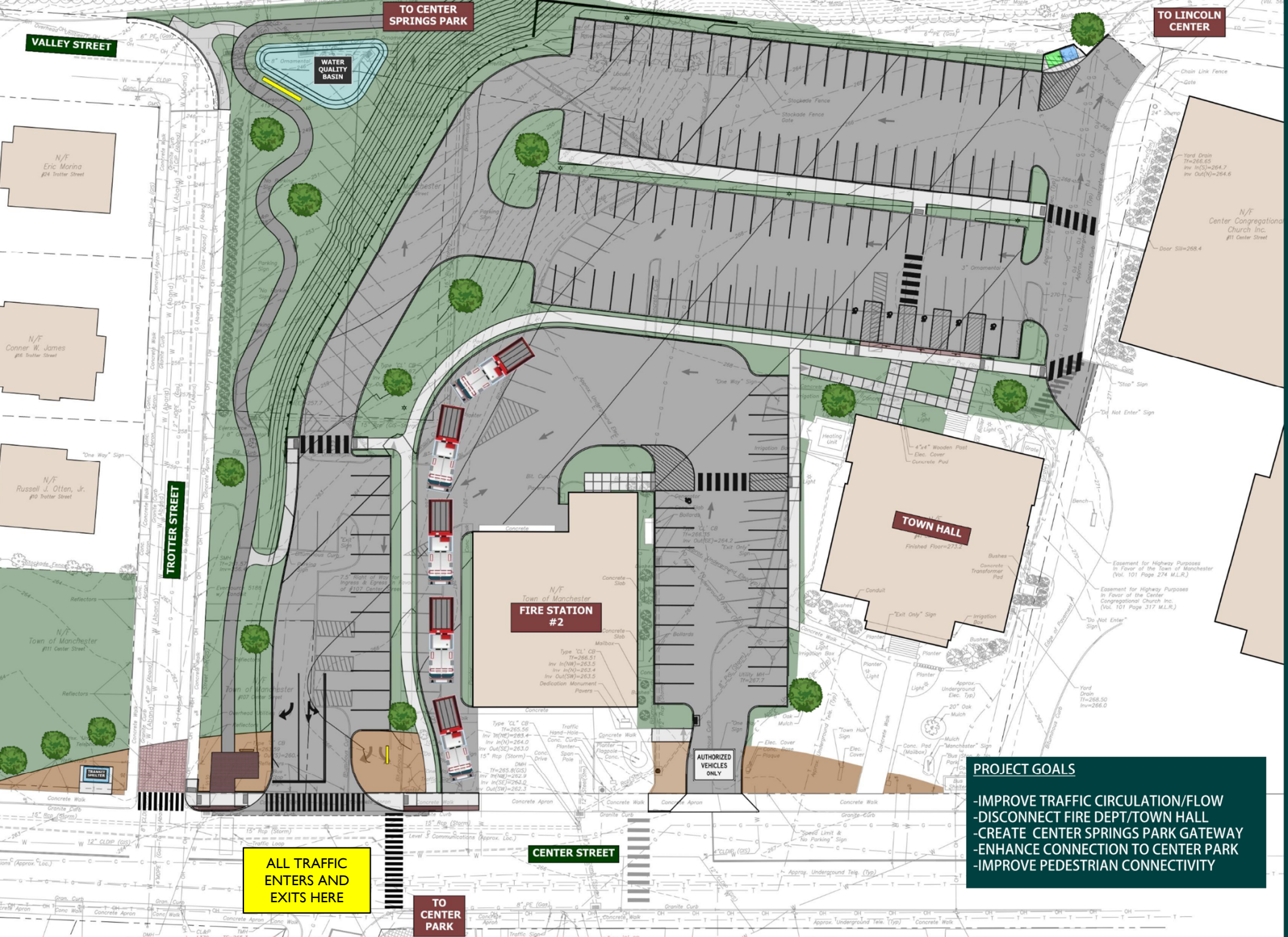


5 PRIMARY GOALS

- Create gateway to Center Springs Park identified in Master Plan
- Enhance pedestrian connection between Center Park and Center Springs Park and throughout campus parking lot
- Eliminate conflicting traffic patterns between Fire Station #2 operations and public/staff parking
- Improve overall traffic flow and circulation

6 PROJECT WALKTHROUGH





ALL TRAFFIC
ENTERS AND
EXITS HERE

- PROJECT GOALS**
- IMPROVE TRAFFIC CIRCULATION/FLOW
 - DISCONNECT FIRE DEPT/TOWN HALL
 - CREATE CENTER SPRINGS PARK GATEWAY
 - ENHANCE CONNECTION TO CENTER PARK
 - IMPROVE PEDESTRIAN CONNECTIVITY

CONCEPT PLAN - TOWN HALL PARKING LOT/CENTER SPRINGS PARK GATEWAY

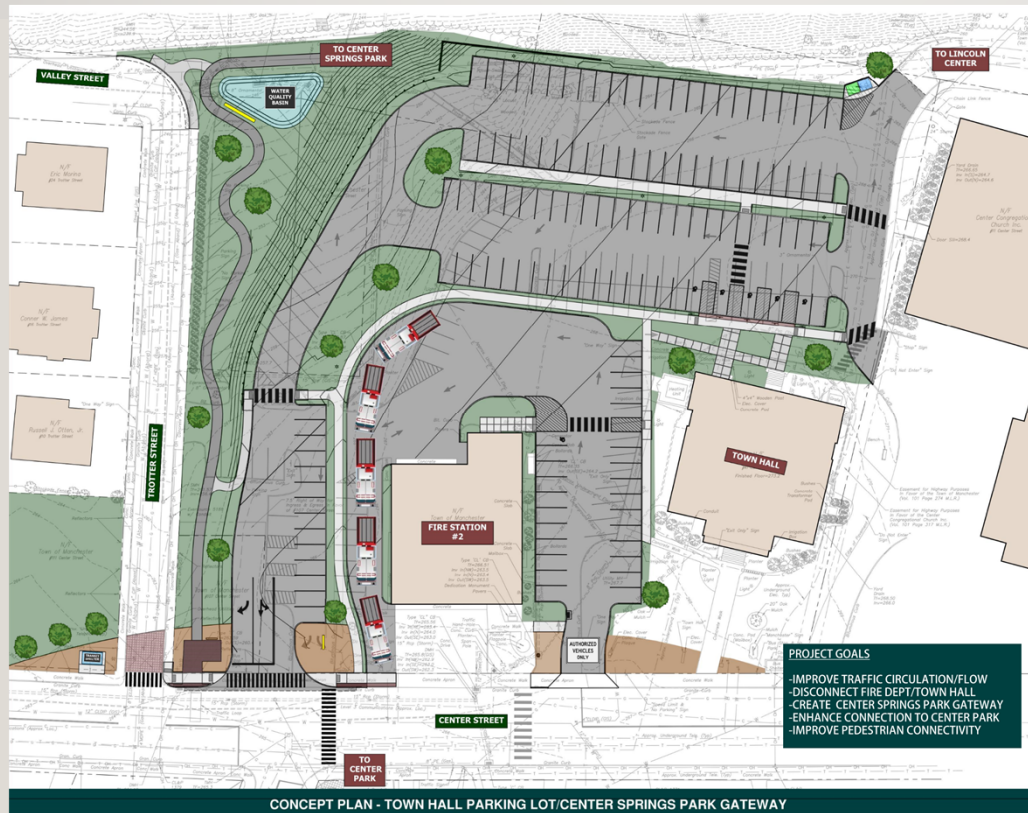
8 COST/FUNDING

- TOTAL PROJECT COST: \$1.2 TO 1.4 MILLION
- FUNDED WITH COMBINATION OF PREVIOUSLY APPROVED CAPITAL IMPROVEMENT BUDGET AND CENTER SPRINGS PARK IMPROVEMENTS STATE GRANT

9 TIMELINE

- | | |
|-------------------------|------------------|
| • COMPLETE DESIGN | APRIL 2023 |
| • PZC APPROVAL | MAY 2023 |
| • BID/AWARD PROJECT | JUNE 2023 |
| • BEGIN CONSTRUCTION | JULY/AUGUST 2023 |
| • COMPLETE CONSTRUCTION | SPRING 2024 |

10 QUESTIONS





CONCEPT PLAN - TOWN HALL PARKING LOT/CENTER SPRINGS PARK GATEWAY