



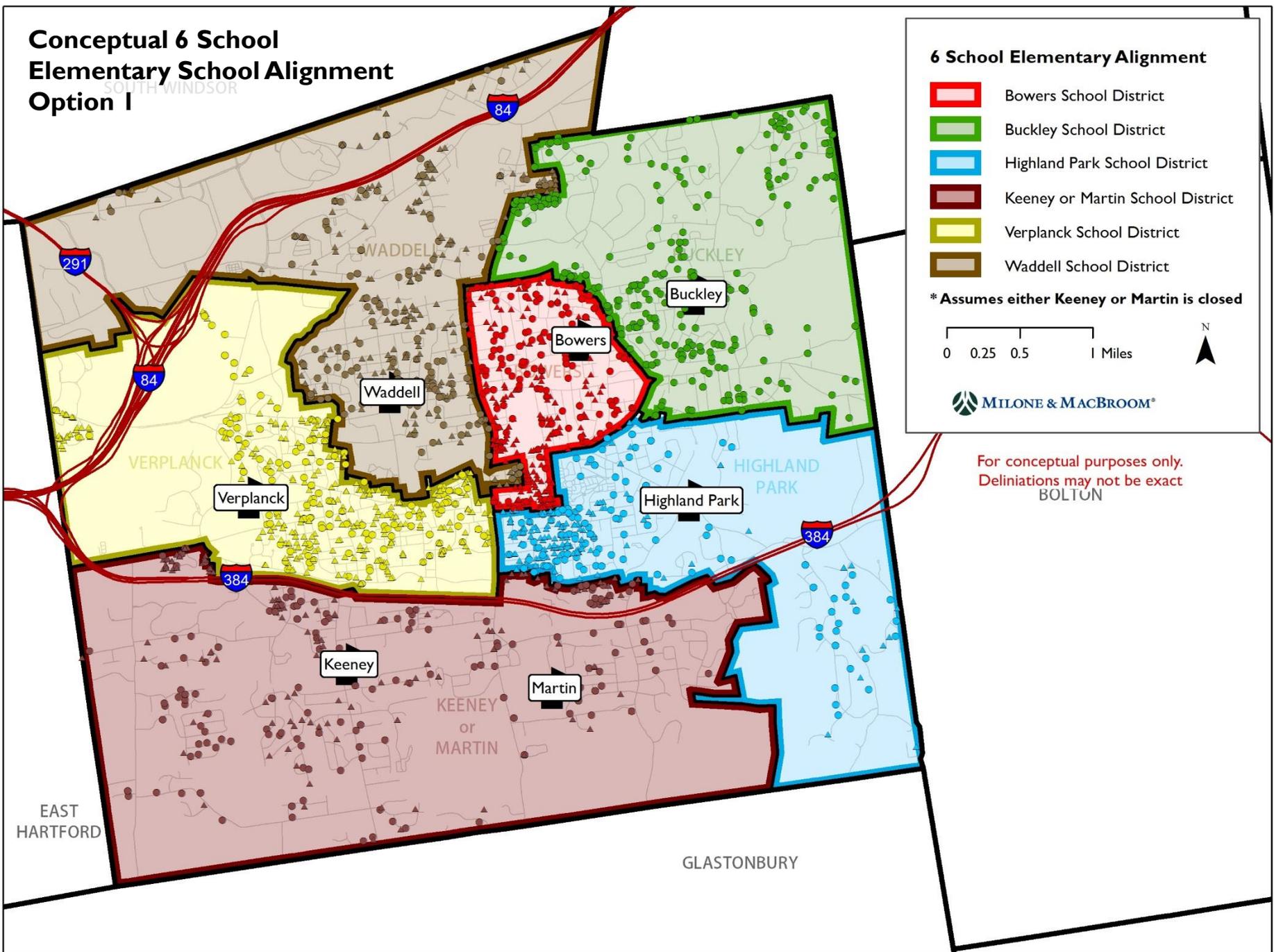
Manchester Public Schools

2016-17 Enrollment Analysis

Facility Reorganization & Reinvestment Options

February 1, 2017

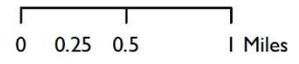
Conceptual 6 School Elementary School Alignment Option I



6 School Elementary Alignment

- Bowers School District
- Buckley School District
- Highland Park School District
- Keeney or Martin School District
- Verplanck School District
- Waddell School District

* Assumes either Keeney or Martin is closed



For conceptual purposes only.
 Delineations may not be exact
 BOLTON



K-4 Enrollment: 2016-17

Manchester Public Schools K-4 Enrollment, by Grade: 2016-17

School	K	1	2	3	4	K-4 Total
Bowers	78	82	84	73	90	407
Buckley	70	66	69	69	59	333
Highland Park	71	64	50	67	62	314
Keeney or Martin	91	80	79	93	90	433
Verplanck	105	127	108	108	116	564
Waddell	125	112	117	94	97	545
Total	540	531	507	504	514	2,596

Based on 6 school Elementary Alignment

As if consolidated K-4 boundaries were already in place

All out of area placements were returned to their elementary school district of residence

- Assumes Martin or Keeney Elementary School is closed – Whichever site best supports new construction or “renovate like new” would remain open
- School construction projects at Bowers (target capacity of ~400 students) and Keeney/Martin (target capacity of ~430 students)



K-4 Racial Balance: 2016-17

School	Minority Students		Difference from District
	Count	Percent	
Bowers	248	60.9%	-1.6%
Buckley	163	48.9%	-13.6%
Highland Park	185	58.9%	-3.6%
Keeney or Martin	241	55.7%	-6.9%
Verplanck	403	71.5%	8.9%
Waddell	384	70.5%	7.9%
District	1,624	62.6%	0.0%

Based on 6 school Elementary alignment

All out of area placements were returned to their elementary school district of residence

Does not include Pre-K enrollment

- All schools would be racially balanced for the 2016-17 school year
- Buckley has the highest deviation from district-wide average for like grades at 13.6%.



K-4 Socioeconomic Balance: 2016-17

School	Free/Reduced Lunch		Difference from District
	Count	Percent	
Bowers	237	58.2%	3.3%
Buckley	125	37.5%	-17.4%
Highland Park	185	58.9%	3.9%
Keeney or Martin	207	47.8%	-7.2%
Verplanck	385	68.3%	13.3%
Waddell	288	52.8%	-2.1%
District	1,427	55.0%	0.0%

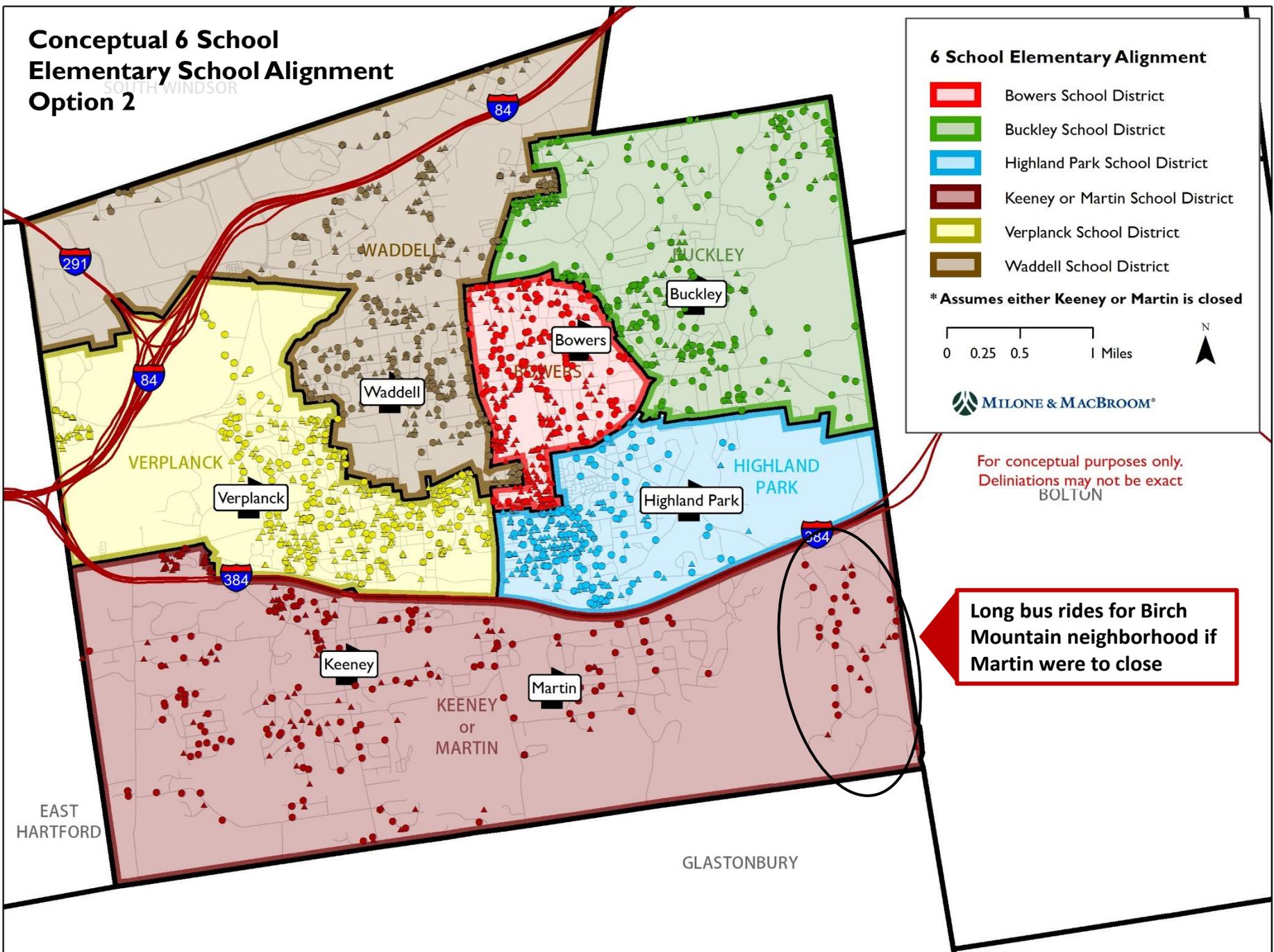
Based on 6 school Elementary alignment

All out of area placements were returned to their elementary school district of residence

Does not include Pre-K enrollment

- All schools would be within 20% of districtwide percent of students receiving Free or Reduced Lunch (FRL)
- Buckley would have lowest percent of FRL students at 37.5%
- Verplanck would have highest percent of FRL students at 68.3%

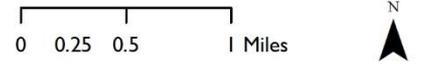
Conceptual 6 School Elementary School Alignment Option 2



6 School Elementary Alignment

- Bowers School District
- Buckley School District
- Highland Park School District
- Keeney or Martin School District
- Verplanck School District
- Waddell School District

* Assumes either Keeney or Martin is closed



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BOLTON

Long bus rides for Birch Mountain neighborhood if Martin were to close



K-4 Enrollment: 2016-17

Manchester Public Schools K-4 Enrollment, by Grade: 2016-17

School	K	1	2	3	4	K-4 Total
Bowers	78	82	84	73	90	407
Buckley	70	66	69	69	59	333
Highland Park	72	65	55	71	64	327
Keeney or Martin	90	79	74	89	88	420
Verplanck	105	127	108	108	116	564
Waddell	125	112	117	94	97	545
Total	540	531	507	504	514	2,596

Based on 6 school Elementary Alignment

As if consolidated K-4 boundaries were already in place

All out of area placements were returned to their elementary school district of residence

- Assumes Martin or Keeney Elementary School is closed – Whichever site best supports new construction or “renovate like new” would remain open
- School construction projects at Bowers (target capacity of ~400 students) and Keeney/Martin (target capacity of ~420 students)



K-4 Racial Balance: 2016-17

School	Minority Students		Difference from District
	Count	Percent	
Bowers	248	60.9%	-1.6%
Buckley	163	48.9%	-13.6%
Highland Park	204	62.4%	-0.2%
Keeney or Martin	222	52.9%	-9.7%
Verplanck	403	71.5%	8.9%
Waddell	384	70.5%	7.9%
District	1,624	62.6%	0.0%

Based on 6 school Elementary alignment

All out of area placements were returned to their elementary school district of residence

Does not include Pre-K enrollment

- All schools would be racially balanced for the 2016-17 school year
- Buckley has the highest deviation from district-wide average for like grades at 13.6%.



K-4 Socioeconomic Balance: 2016-17

School	Free/Reduced Lunch		Difference from District
	Count	Percent	
Bowers	237	58.2%	3.3%
Buckley	125	37.5%	-17.4%
Highland Park	214	65.4%	10.5%
Keeney or Martin	178	42.4%	-12.6%
Verplanck	385	68.3%	13.3%
Waddell	288	52.8%	-2.1%
District	1,427	55.0%	0.0%

Based on 6 school Elementary alignment

All out of area placements were returned to their elementary school district of residence

Does not include Pre-K enrollment

- All schools would be within 20% of districtwide percent of students receiving Free or Reduced Lunch (FRL)
- Buckley would have lowest percent of FRL students at 37.5%
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